#### CERTIFICATE

2015

To the Clerk of Wabaunsee, State of Kansas We, the undersigned officers of

### **Alma Recreation Commission**

certify that the hearing mentioned in the attached publication was held and after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year.

Table of Contents for Adopted Budget:	Page No.	2015 Adopted Budget of
Statement of Cond. Lease-Purchase and	•	Expenditures for the
Certificate of Participation	2 ·	Proposed Budget Year
General	3	20,000
TOTAL		20,000
Budget Summary	4	_
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Reviewed By	CELLIFO CARGO
Follow-up: YesNo	Chaithomas
	Commission Members

FILING REQUIREMENT - A complete copy of this budget (including the publication) must be filed with the City/USD Clerk and two copies with the County Clerk (K.S.A. 12-1927).

PERMANENT RECT	eation Commission Address	Sponsoring	g USD/City Address
Alma Recreation Con	nmission	City of Alma	
326 Missouri		326 Missouri	
Alma, KS 66401		Alma, KS 66401	
		Other County:	0
		Other County:	0
Provide point of	Alma City Clerk	Other County:	0
POC phone number:	785-765-3922	Other County:	0

### **FUND PAGE**

Adopted Budget	Prior Year Actual	Current Year Estimated	Proposed Budget Year
General Fund	2013	2014	2015
Unencumbered Cash Balance	11,677	12,449	10,599
Receipts:		123,112	
City Appropriations	11,422	11,600	11,600
Concessions, Registrations and Oth	8,336	12,000	9,000
Control of the Contro	0,550	12,000	2,000
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	/		
Miscellaneous			
Does misc exceeds 10%			
Interest on Idle Funds			1100
Total Receipts	19,758	23,600	20,600
Resources Available	31,435	36,049	31,199
Expenditures:		50,015	
Personal Services	4,590	6,000	6,000
Commodities	10,908	8,000	11,000
Contractual Services	2,498	11,450	3,000
Memorial	990	11,700	
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Miscellaneous			
Does misc, exceeds 10%			
Total Expenditures	18,986	25,450	20,000
Unencumbered Cash Balance	12,449	10,599	11,199

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# The Governing Body of **Alma Recreation Commission**

will meet on August 5, 2014 at 5:45pm at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds.

Detail budget information is available at City Hall and will be available at this meeting.

### **BUDGET SUMMARY OF EXPENDITURES**

The Proposed Budget Expenditures (below) are the maximum expenditure limits for the budget year.

».	Prior Year Actual	Current Year Proposed Bud Estimated Year	
Fund	2013	2014	2015
General	18,986	25,450	20,000
Totals	18,986	25,450	20,000

Lease Purchases:	<u>2012</u>	<u>2013</u>	<u>2014</u>
January 1,	0	0	0

 Jeron Weisshaar	
 Recreation Commission Secretary	_

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## **Public Notice**

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(Published In The Wabaunsee County Signal-Enterprise Thursday, July 24, 2014)

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The Proposed Budget Expenditures (below) are the maximum expenditure limits for the budget

Fund	Prior Year Actual 2013	Current Year Estimated 2014	Proposed Budget Year 2015
General v:	18,986	25,450	20,000
	***************************************		
Totals	18,986	25,450	20,000

Lease Purchases: January 1,

2012	2013	2014
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Jeron Weisshaar

Recreation Commission Secretary

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